

FY 2021 PHYSICAL PLAN


Department : Department of Science and Technology (DOST)
 Agency : Philippine Science High School
 Operating Unit : <not applicable>
 Organization Code : 19 016 0900015

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Increased competitiveness of Filipinos in Science and Engineering	3101000000000000										
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM											
Outcome Indicators											
1. Percentage of PSHS graduates pursuing STEM courses		n/a	n/a	n/a	N/A	n/a	n/a	n/a	n/a		
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		0%	0%	0%	80%				80%		
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		n/a	n/a	n/a	N/A	n/a	n/a	n/a	n/a		
Output Indicators											
1. Number of scholars supported		217		217	280				280		
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		98.51%		98.51%	95%				95%		
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		0%		0%	90%				90%		
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		n/a		n/a	N/A				n/a		
SCIENCE, TECHNOLOGY, ENGINEERING AND											

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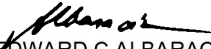
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MATHEMATICS (STEM) PROMOTION PROGRAM											
Outcome Indicator											
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		0%		0%	.05				50%		
Output Indicators											
1. Number of municipality recipients of promotional activities		11		11	30				30		
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		98.59%		98.59%	0.9				90%		

Prepared By / Certified Correct :


 MARIJEN F FRONDA
 BUDGET OFFICER

Date: 2020-11-15 21:32:07.0

Approved By :


 EDWARD C ALBARACIN
 DIRECTOR III

Date: 2020-11-17 18:01:24.0